



# International Bodyguard & Security Services Association

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## Budget of IBSSA for 2003

In USD:

### Revenues:

|                             |          |
|-----------------------------|----------|
| Registration fees:          | 5.000.-  |
| Membership fees:            | 80.000.- |
| Sponsorships:               | 10.000.- |
| Royalties:                  |          |
| (Merchandise agreement)     | 5.000.-  |
| Advertisements incomes:     | 5.000.-  |
| Congress registration, etc: | 10.000.- |
| Other incomes:              | 2.000.-  |

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**Total revenue:** **117.000.-**

### Expenditures:

|                                       |          |
|---------------------------------------|----------|
| Congress:                             | 16.000.- |
| Printing, photocopy, translations:    | 25.000.- |
| Production of PR-materials:           | 10.000.- |
| ID-card, diplomas, etc. – production: | 8.000.-  |
| Participation in exhibitions:         | 5.000.-  |
| World championships preparations:     | 8.000.-  |
| Meetings (Board of Directors, etc.)   |          |
| (Travel, hotel, food, etc.):          | 15.000.- |
| Secretariat work:                     | 10.000.- |
| Computer work:                        | 5.000.-  |
| Post, phone, fax:                     | 5.000.-  |
| Repayment for coordinators:           | 8.000.-  |
| Reserve:                              | 2.000.-  |

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**Total expenditure:** **117.000.-**

- \* IBSSA is a non-profit organisation, therefore the balance of revenues and expenditures should be null. (0)
- \* Higher other incomes from TV-rights and merchandise contracts are first later foreseen.
- \* The very fast expansion of IBSSA still needs the extra contribution or free services of the members, otherwise the budget will not allow the necessary development.
- \* This budget is the same like for 2002, because the payment of membership fees in the last year was showing a big deficit, if members will pay the fees in time, the financial situation will change to a very positive direction.

Budapest, 2<sup>nd</sup> April 2002

Dr. George Popper  
Executive President of IBSSA